

2011 DONATION REQUESTS TO THE TOWN OF MONTVILLE

The Selectmen compiled these descriptions of services from organizations asking for donations in response to a discussion at last year's town meeting in which citizens expressed a desire for more information (see article 36 in the warrant).

American Red Cross, Pine Tree Chapter

Request: \$100

In the year ending June 30, 2010 the Pine Tree Chapter of the American Red Cross, a local Maine agency for 91 years, provided \$1,500 worth of services to 31 Montville residents. The Chapter provided the following services to residents of Montville: Disaster and Emergency Services – food, clothing, shelter and emotional support to people facing an unexpected house fire, flood, or other personal disaster, fortunately including none to Montville residents, who requested no assistance during the year; Service to the Armed Forces – helping soldiers, sailors, airmen, Marines, and Maine National Guard members and their loved ones stay in touch with each other in times of family emergencies – \$150 worth of services to 4 Montville families; Health and Safety Education and Training – First Aid, CPR, Lifesaving, Water Safety and other classes leading to Red Cross certification, including \$1,350 worth of training for 27 people from Montville; and Preparation Planning and Services to communities, businesses and local agencies, including the Waldo County Emergency Management Agency, to prepare for winter storms, hurricanes, floods, power outages, pandemic and other natural and man-made disasters. The Pine Tree Chapter receives no money from the national office of the American Red Cross, from the federal or state or county government, or from United Way. Its free-to-residents emergency services are gifts from local towns, individuals, businesses and charitable foundations.

Belfast Area Child Care Services Incorporated

Request: \$500

Belfast Area Child Care Services (BACCS) is an independent, non-profit organization run by Waldo County residents who are members of our Board of Directors. The organization was established to provide affordable, quality child care to children of working parents, particularly low income families, and for children in special circumstances (state custody, state protection, special needs). DHHS referrals go to the top of our waiting list. BACCS runs two facilities, Belfast Area Children's Center in Waldo (incorporated in December 1973) and the Starrett Children's Center in Belfast. Child Development students from the Vocational Technical Center do student child care and preschool education internships at both sites. Five Montville residents have participated in BACCS- affiliated programs over the past five years. The approximate combined value of the services received by those families is \$58,160.

Broadreach Family & Community Services, Belfast

Request: \$300

Broadreach Family & Community Services is requesting support in the amount of \$300 for our agency programs that provide much needed services to members of your community. In our past fiscal year, 531 children received services through Early Childhood Education Programs, 358 teens were served by Youthlinks school-based programs, 658 teens enrolled in Youthlinks after school and summer programs – providing 2,361 hours of community service, 347 children and teens received Broadreach Behavioral Health Services, 163 parents participated in parent education activities, and 1,323 hours of literacy tutoring was provided to Waldo County residents. During this time, 11 Montville residents made use of Broadreach programs or services, many on an ongoing basis. The approximate value of these services is \$75,000 per year.

COMMUNITY FARM SHARE PROGRAM

REQUEST: \$600

Since 2007, the mission of the Davistown Community Farm Share Program has been to ensure that every community member has access to locally produced and locally grown foods. Families and individuals who are experiencing economic hardships may obtain vouchers to purchase vegetables, fruits, meat, eggs, and bread at the Davistown Farmers Market in Liberty. In the winter, when the

market is closed, packages of locally produced foods are distributed to families in need. In addition, the program provides emergency food assistance for those experiencing a crisis. As a result, the program also supports local producers and farmers and healthy eating. During 2010, the Farm Share Program assisted approximately 20 individuals in Montville representing about \$1,000 worth of local food in the voucher program alone. In total, the program assisted 67 individuals from western Waldo County, a 50% increase in the past two years. In addition to town funding, support for the Farm Share Program comes from fundraising events (annual Community Harvest Supper in the fall) and donations by local farmers and businesses. Volunteers support the administration of the program, allowing all money raised by the program to be used for the purchase of local food.

Game Loft

Request: \$100

The Game Loft is a program that offers recreation and socialization services to youth ages 12-18. Currently we are serving two Montville youths in our Belfast program once per week and one Montville youth in our Unity satellite once per week. Each youth receives three hours of mentoring and group interaction services per visit. They average 20 visits each per year. The cost of socialization and mentoring is \$10.00 per hour. Each also receives a hot meal and a snack at a value of \$5.00 per visit. The boy who attends in Unity receives transportation home at a cost of \$5.00 per visit. The total value of the services received is \$2,375.00.

Habitat for Humanity of Waldo County

Request: \$50-100

In June of 2010 we became an affiliate of the National Habitat for Humanity. In July 2010 we broke ground in Belfast for our first home. On December 24, 2010 we moved our first family of four into their new home. We are now putting plans in place to build our second home. We are dedicated to the ideal that all people deserve decent, safe and affordable housing on terms they can afford. We build simple, energy efficient housing for Waldo County's eligible applicants. The process of building a home not only benefits the partner family but also extends into the community by encouraging the spirit of hope and unity, along with the pride of home ownership. Waldo Habitat builds houses alongside families who demonstrate need and willingness to partner with Habitat. Families invest 500 hours of their own "sweat-equity" labor into the house. Their monthly mortgage payments help fund the construction of future Habitat homes in Waldo County. A Habitat home allows a family to enjoy self-reliance and self-respect. Children benefit, neighborhoods are changed and communities are improved. Our ultimate goal is to build Habitat homes in each of our 26 Waldo County towns. We have asked towns to show their support of Habitat by making a small monetary donation and or an "in-kind" donation of town land on which to build a Habitat home.

Hospice Volunteers of Waldo County

Request: \$300

Trained hospice volunteers offer free non-medical support to the terminally ill and their families. We also offer bereavement support to anyone who has suffered a loss at any time. We offer support groups for general loss, child loss, and suicide support. We offer monthly mailings for one year to all our bereavement clients. We work in hospitals, nursing homes, schools, and on the crisis team. All our services are free. Last year we had eight individuals in Montville receiving volunteer support, which does not include those who have come to our education sessions or have used our lending library offering thousands of books and DVDs.

Kno-Wal-Lin Home Care and Hospice

Request: \$1,066

Kno-Wal-Lin Home Care and Hospice is a Medicare Certified and State Licensed home care agency that provides acute care and hospice care in the home through several health care professionals, including Registered Nurses, Physical Therapists, Occupational Therapists, Medical Social Workers, Speech Therapists and Home Health Aides. Services are delivered based on physician's orders and patient need. It is the mission of Kno-Wal-Lin to provide acute, skilled home health and pediatric and hospice care to any individual *regardless* of their health, insurance coverage or ability to pay for our services. Since 1966 KWL has served every community in Knox, Waldo and Lincoln counties. We are

fully staffed in all disciplines and have provided high tech home care services, such as intravenous therapy, since 1984. Our staff is exceptionally well trained and very caring. KWL is non-profit and is governed by a volunteer board that represents all three counties. We provide home care services that may not be reimbursed under an insurance program. We offer a sliding fee scale so that people may receive care regardless of financial status. Services are available 24 hours per day, seven days per week. During the past fiscal year thirteen residents of Montville were provided 171 visits with a value of \$28,198. The home visits of KWL to Montville residents included the following: 78 Registered Nurses visits, 64 Physical Therapy visits, 13 Occupational Therapy visits, 1 Speech Therapy visit, 2 Medical Social Worker visits, 13 Home Health Aide visits. Our request of \$1,066 is based on Montville's 2001 census at \$1.05 per capita.

Liberty Library

Request: \$2,150

There are 157 library cardholders at the Ivan O. Davis Library who are residents of Montville. This does not reflect that numerous entire families use the same library card. It costs the library \$13.69 per library card.

New Hope for Women

Request: \$750

New Hope for Women is the sole agency that provides services to all persons affected by domestic violence in Waldo, Knox and Lincoln counties. These services include a 24-hour crisis hotline, emergency shelter, court and systems advocacy, legal information and referrals, support groups for survivors, prevention groups and outreach programs in schools, and community education and response training. We also operate two units of transitional housing in each county we cover. These services are free to everyone. In addition, we run a certified batterer intervention program, Time for Change, stipulated as a fee for service program by the state. We work in cooperation with local police departments, three sheriff departments and state police. We provided direct services to five Montville residents in the past year, and our youth educator presented programs at Walker Elementary and Mt. View Middle School and High School. We cannot place a specific value on these services since they include everything from hotline response to ongoing advocacy to legal services. The amount of funding requested from residents of Montville (\$750) has been unchanged for six years. We count upon and very much appreciate the support of the communities we serve. Thank you.

PEN BAY MEDICAL CENTER OUTPATIENT PSYCHIATRY

REQUEST: \$1,002

Pen Bay Medical Center Outpatient Psychiatry (OPP) provides essential counseling and support services to the residents of mid-coast communities. In the last year, OPP was able to serve 1,978 individuals in the three-county area, providing diagnostic evaluation, medication services and consultations by our psychiatrists and psychiatric nurse practitioners. The clinical staff of OPP are highly trained professionals experienced in providing behavioral health services in psychiatry. All clients receive comprehensive mental health assessments from licensed clinical professionals. Individual and group therapy is provided by licensed clinical social workers. Services are provided based upon the unique, individual needs of each client and mutually agreed upon therapeutic treatment goals. Payments from Medicaid, Medicare, private health insurance companies and client's self-pay fees support the work at PBMC OPP as well as Maine's Department of Health and Human Services. Contributions allow PBMC OPP to provide financial assistance for individuals who are uninsured or underinsured. Last year 6 individuals from Montville, including 1 child and 5 adults received psychiatric care with 109 visits. The value of these services was \$15,397. Our request in the amount of \$1,002 is equal to \$1 per Montville resident. It is due in part to the generous support from local municipalities that we are able to provide high quality, comprehensive mental health care so vital to town residents regardless of their ability to pay.

Spectrum Generations

Request: \$584

In the town of Montville eighteen residents received services from Spectrum Generations this fiscal year, July 1st 2009 through June 30th, 2010. The estimated value of the services provided to Montville

residents is approximately \$3,881. Spectrum Generations, serving central Maine adults from the state line to the coastline, helps people live their best lives by fostering independence and promoting a healthy lifestyle. This agency spans four decades as a leading nonprofit provider of innovative solutions to the challenges of care-giving, meals, counseling, socialization, wellness, and lifelong learning to seniors, maturing adults, and the disabled in Central Maine. The mission of Spectrum Generations is to secure positive outcomes through at-home and community-based services among aging and disabled citizens in rural, city, and small town settings in seven counties that belt Central Maine.

Waldo Community Action Partners

Request: \$5,142

WCAP’s request is based on 2-3% of the cost of services delivered in your town for the prior year. Transportation and Head Start requests represent 3% of the cost of services delivered. Other program requests are made at 2% of services delivered, except unfunded community projects, which is a percentage used by your community of the total dollars needed county wide. More than 218 individuals from the town of Montville received \$206,464 worth of services from WCAP this past year saving the town a minimum of \$83,500 that would have come out of the town’s budget for general assistance had not WCAP been here to help out.

WCAP PROGRAM	AMOUNT REQUESTED
Transportation	\$ 1,323.00
Home Energy Assistance	\$1,670.00
Energy Crisis Intervention	\$50.00
Head Start	\$1,099.00
Weatherization	\$326.00
Mid Coast Home Repair	\$00.00
Donated Commodities	\$69.00
Central Heating Improvement	\$50.00
Early Head Start	\$00.00
Community Projects	\$555.00
Total Funds Requested	\$ 5,142.00

Waldo County YMCA, Belfast

Request: \$300

At the Waldo County YMCA is inclusive and alive with action. Children and adults are challenged to learn new skills, develop friendships, test themselves and their possibilities which often push their limits and build character. Youth programs and activities flourish. In 2009, more than 100 children ages 3 to 14 attended our summer camps each week. Monthly teen dances attract hundreds of middle schoolers from throughout our county. Our no-cost *TEEN ACCESS* program abounds with youth, allowing more than 250 students access to the facility each school day from 2:30 - 5:30 p.m. Teens benefit in many ways from this program; many of them would be home alone and unsupervised after school without this option. Older adults have the opportunity for growth and relationship building in the form of physical activities, free monthly luncheons, classes and trips. Opportunities to make a difference as volunteers are available to everyone. In 2010, more than 410 members of all ages logged nearly 8,400 volunteer hours at the YMCA. In 2010, 8% of Montville residents participated at the Waldo County YMCA as members; the “Y” provided \$878 in financial assistance for membership and programs to more than 10 Montville residents. It is our mission to provide access to membership and programs to everyone regardless of their ability to pay.