

**TOWN OF MONTVILLE
TOWN MEETING WARRANT
SATURDAY, MARCH 26, 2011**

To: Susan Jones, a resident of the Town of Montville, in the County of Waldo, State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Montville, qualified by law to vote in town affairs, to meet at the Montville Town House, in said Town, on Saturday, the 26th day of March, 2011, at 10:00 in the forenoon, then and there to act on the following Articles, to wit:

Article 1. To elect a Moderator to preside at said meeting.

GENERAL GOVERNMENT

Article 2. To elect a Town Clerk and Excise Tax Collector/BMV Agent for the ensuing year and fix compensation.

Board Recommends: \$8,000.00 from Taxation
\$5,000.00 from Excise

(Expended in 2010 \$13,000.00)

Article 3. To elect a Town Treasurer/Tax Collector for the ensuing year and fix compensation.

Recommend: \$15,000.00 from Taxation

(Expended in 2010 \$15,000.00)

Article 4. To elect a Board of Selectmen, Assessors, and Overseers of the Poor for the ensuing year and to fix compensation.

Recommend: 1st Selectperson: \$4,000.00 from Taxation
2nd Selectperson: \$3,000.00 from Taxation
3rd Selectperson: \$3,000.00 from Taxation

(Expended in 2010 \$10,000.00)

Article 5. To elect the following members to the Montville Planning Board:

Two regular members for three-year terms.

One alternate member for a three-year term.

Article 6. To elect the following members to the Montville Budget Committee:

- One member for a three-year term.
- One member for a two-year term.
- One member for a one-year term.

Article 7. To elect a School District Representative for MSAD #3 for a three-year term.

Article 8. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to appoint all necessary Town Officials omitted herein (as required by State law) and set compensation for said officials including but not limited to Animal Control Officer, Code Enforcement Officer, Health Officer, Plumbing Inspector, Road Commissioner, Registrar of Voters, E-911 Officer, General Assistance Administrator, and Deputies.

Article 9. Shall an ordinance entitled "Town of Montville Nuisance Dog Ordinance" be enacted? (Copies of the proposed ordinance are printed in the annual report and are available from the office of the town clerk.)

Article 10. Shall an ordinance entitled "Town of Montville Road Entrance Notification Ordinance" be enacted? (Copies of the proposed ordinance are printed in the annual report and are available from the office of the town clerk.)

Article 11. Shall an ordinance entitled "Board of Appeals Ordinance" for the town of Montville be enacted? (Copies of the proposed ordinance are printed in the annual report and are available from the office of the town clerk.)

Article 12. Shall the Site Plan Review Ordinance of the Town of Montville, Maine be amended? (Copies of the proposed amended ordinance are available from the office of the town clerk and will be available at the town meeting.)

Article 13. Shall an ordinance entitled "Town of Montville Property Assessed Clean Energy Ordinance" be enacted? (Copies of the proposed ordinance are printed in the annual report and are available from the office of the town clerk.)

Article 14. Shall the Town of Montville enter into a Property Assessed Clean Energy (PACE) Program Agreement with the Efficiency Maine Trust and authorize the Selectmen to sign the same?

Article 15. To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2011 annual budget during the period from January 1, 2012 to the 2012 annual Town Meeting.

Article 16. To see if the Town will authorize the Board of Selectmen to transfer unexpended balances to any account requiring said funds for the purpose of balancing accounts.

Article 17. To see if the Town will authorize the Board of Selectmen to take a loan in anticipation of taxes, as necessary, for the purpose of paying Town obligations.

Article 18. To see if the Town will fix the dates when taxes shall be due and payable. First installment due date: July 29, 2011. Second installment due date: November 1, 2011.

Article 19. To see what discount, if any, the Town will vote to allow on taxes paid prior to commitment and taxes paid in full (both installments up front) within 15 days of commitment.
Recommend: 1% Discount

Article 20. To see if the Town will vote to authorize the Tax Collector to charge interest on unpaid taxes beginning 60 days after each installment due date at a rate of 5% per annum. (Current state law sets 7% as the maximum interest rate allowed, 36 M.R.S.A., Section 505.4.)

Article 21. To see if the Town, in accordance with 36 M.R.S.A., Section 506-A, will vote that a taxpayer who pays an amount in excess of that finally assessed may be repaid the amount of overpayment plus interest from the date of the overpayment at the annual rate of 2%.

Article 22. To see if the Town will authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for the non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit-claim deeds for such property, giving notice fourteen (14) days before the sale by posting in public places in said Town, on Montville's website, and in the newspaper, except when the property is being redeemed by the owner.

Article 23. To see what sum the town will vote to raise and/or appropriate to pay tax abatements and applicable interest granted during this fiscal year.
Recommend: \$20,000 from overlay

Article 24. To see what sum, if any, the Town will vote to raise and appropriate for general administrative operating costs and wages for the ensuing year. (Amounts to be raised itemized in Table A below in **bold**.)*

TABLE A

ITEM	2011 FROM TAXATION	budgeted 2010	expended 2010
Misc. Officials & Admin. Wages	17,000.00	20,000.00	13,958.77
Payroll Liability/Admin	5,500.00	5,000.00	5,226.40
Professional Fees	2,500.00	2,500.00	2,590.00
Consulting Fees	2,000.00	2,000.00	482.75
Audit	3,147.75	6,500.00	2,725.00
Advertising	500.00	500.00	388.36
MMA Dues	1,485.00	1,435.00	1,449.00
Education	1,500.00	1,000.00	820.00
Office equipment	3,000.00	3,000.00	1,568.33
Insurances (WC/UE)	2,500.00	1,300.00	2,379.01
Insurance Liability	12,500.00	12,500.00	11,547.50
Interest (TAN)	200.00	200.00	0.00
Mileage	500.00	500.00	228.38
Planning Board (new for 2011)	500.00	0.00	0.00
Postage	1,250.00	1,250.00	1,260.11
Office Supplies	1,400.00	1,400.00	1,172.42
Telephone	1,850.00	1,850.00	1,790.28
Year End	500.00	500.00	289.08
Utilities	3,000.00	3,000.00	2,352.02
Misc. Incidentals	2,000.00	2,000.00	5,395.38
Administrative Assistant	15,000.00	15,000.00	14,400.00
Total	77,832.75	81,435.00	70,022.79

*Items in Table A may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

MUNICIPAL DEBT

Article 25. To see what sum, if any, the Town will vote to raise and appropriate for the “2001 Town Office loan payment.”

Recommend: 9,000.00 from taxation.

HIGHWAY & PUBLIC WORKS

Article 26. To see what sum, if any, the Town will vote to raise and appropriate for the Public Works and Highway Department for the ensuing year. (Amounts to be raised itemized in Table B below in **bold**.)*

TABLE B

ITEM	taxation	excise	URIP	undesignated fund	2011 total	budgeted 2010	expended 2010
Summer Roads	17,000.00		60,864.00	55,000.00	132,864.00	132,864.00	127,468.75
Winter Roads	125,000.00	115,000.00		9,000.00	249,000.00	250,000.00	214,624.79
Payroll Liability	1,500.00				1,500.00	1,500.00	58.25
Repair & Maintenan	9,000.00				9,000.00	9,000.00	2,536.97
Insurance (WC/UE)	4,500.00				4,500.00	4,500.00	1,466.83
Utilities	2,500.00				2,500.00	2,500.00	243.01
Total	159,500.00	115,000.00	60,864.00	64,000.00	399,364.00	400,364.00	346,398.60

*Items in Table B may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

HEALTH AND SANITATION

Article 27. To see if the Town will vote to authorize the Board of Selectmen to sign multi-year contracts with a waste removal provider for roll-off days. Authority granted herein shall carry until revoked.

Article 28. To see what sum, if any, the Town will vote to raise and appropriate for the Health and Sanitation Department for the ensuing year. (Amounts to be raised itemized in Table C below in **bold**.)*

TABLE C

ITEM	Taxation	FROM STICKERS	2011 total	budgeted 2010	expended 2010
Tipping Fees		8,500.00	8,500.00	7,600.00	7,709.91
Demolition Days	5,000.00	1,500.00	6,500.00	6,500.00	6,002.60
Unity Area Regional Recycling Center	9,964.17		9,964.17	10,096.48	10,096.48
Payroll Liability	1,300.00		1,300.00	1,300.00	550.49
Wages	11,000.00		11,000.00	11,000.00	10,064.92
Repair & maintenance - equipment	2,000.00	1,000.00	3,000.00	2,000.00	3,962.90
Fuel		800	800	400	534.78
Supplies	1,000.00		1,000.00	1,000.00	442.05
Insurances (WC/UE)	1,650.00		1,650.00	1,350.00	1,549.94
Total	31,914.17	11,800.00	43,714.17	41,246.48	40,914.07

*Items in Table C may be voted individually or as a total by fund type raised as directed from the floor to the Moderator

PROTECTION AND ENFORCEMENT

Article 29. To see if the Town will authorize the Selectmen, on behalf of the Town, to transfer the balance of the “Fire Department” accounts (excluding matching grants) at the end of the year to the “VFD Equipment Reserve” account. Authority granted herein shall carry until revoked.

Article 30. To see what sum, if any, the Town will raise and appropriate for the Fire Department for the ensuing year. (Amounts to be raised itemized in Table D in **bold**.)*

TABLE D

ITEM	Taxation	Carried Funds	2011 total	budgeted 2010	expended 2010
Operations	13,650.00		13,650.00	14,650.00	11,496.17
Equipment	3,880.00		3,880.00	3,880.00	1,537.99
Matching Grants	1,000.00	2,408.00	3,408.00	2,000.00	-408.00
Equipment Reserve	1,000.00		1,000.00	1,000.00	0.00
Chief Wages	4,000.00		4,000.00	4,000.00	4,000.00
Chief's Assistant Wages	1,000.00		1,000.00	1,000.00	999.96
Wages	6,000.00		6,000.00	6,000.00	4,112.50
Payroll Liability	800.00		800.00	800.00	594.14
Insurances (WC/UE)	1,750.00		1,750.00	1,300.00	1,650.18
Total	33,080.00	2,408.00	35,488.00	34,630.00	23,982.94

*Items in Table D may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

Article 31. To see what sum, if any, the Town will raise and appropriate for protection and enforcement services for the ensuing year. (Amounts to be raised itemized in Table E in **bold**.)
*

TABLE E

ITEM	Taxation	2011 total	budgeted 2010	expended 2010
Emergency Management	450	450	450	0
Tri-Town Rescue	500	500	500	500
Liberty Volunteer Ambulance Service	4,000.00	4,000.00	4,000.00	4,000.00
Utilities (Street Lights)	1,200.00	1,200.00	1,200.00	727.37
Animal Welfare	2,500.00	2,500.00	2,500.00	1,641.02
CEO Expenses	100	100	100	0
Total	8,750.00	8,750.00	8,750.00	6,868.39

*Items in Table E may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

TOWN PROPERTY

Article 32. To see what sum, if any, the Town will raise and appropriate for the repair, maintenance, and general operation of our Town Property for the ensuing year. (Amounts to be raised itemized in Table F below in **bold**.)*

TABLE F

ITEM	Taxation	Carried Funds	2011 total	budgeted 2010	expended 2010
Fire Station	2,000.00		2,000.00	2,000.00	0.00
Grange Hall	1,500.00		1,500.00	1,500.00	40.00
Landscaping	1,000.00		1,000.00	1,000.00	460.50
Sand/Salt Shed	500.00		500.00	22,000.00	19,320.00
Town Garage	1,000.00		1,000.00	1,000.00	99.31
Town House		3,556.49	3,556.49	3,609.66	53.17
Town Office	1,000.00		1,000.00	500.00	276.99
Total	7,000.00	3,556.49	10,556.49	31,609.66	20,249.97

*Items in Table F may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

RECREATION

Article 33. To see what sum, if any, the Town will raise and appropriate for the Montville Field Day, and to see if the Town will approve all proceeds raised by and unexpended appropriations remaining from this event to be gifted to the Montville Volunteer Fire Department Association.

Recommend: \$1,000.00 from Taxation

Article 34. To see what sum, if any, the Town will raise and appropriate from taxation for recreational activities and properties. (Amounts to be raised itemized in Table G below in **bold**.)*

TABLE G

ORGANIZATION	2011 recommended from taxation	request	expended 2010
11 Town Field Hockey	200.00	200.00	200.00
BUM League Basketball	100.00	100.00	100.00
Knox Booster Club	200.00	500.00	200.00
Liberty Swimming	225.00	225.00	0.00
Liberty/Montville Little League	200.00	200.00	200.00
Town of Liberty – Maintenance of Roberts Field	1,000.00	1,500.00	1,000.00
Total	1,925.00	2,725.00	1,700.00

*Items in Table G may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

GENERAL ASSISTANCE

Article 35. To see what sum the Town will vote to raise and appropriate for the General Assistance Account in order to care for residents in need.

Recommend: 5,500.00 from taxation

SINGLE LINE DONATIONS

Article 36. To see what sum, if any, the Town will raise and appropriate from taxation for the following organizations. (Amounts to be raised itemized in Table H below in bold.) *

TABLE H

ORGANIZATION	2011 recommended from taxation	request	expended 2010
American Red Cross	0.00	100.00	0.00
Belfast Area Child Care Services	250.00	500.00	250.00
Broadreach Family & Community Services	250.00	300.00	250.00
Community Farm Share	600.00	600.00	600.00
Game Loft	100.00	100.00	100.00
Habitat for Humanity (new)	0.00	50 to 100	0.00
Hospice of Waldo County	300.00	300.00	300.00
Kennebec Behavioral Health	0.00	100.00	0.00
Kno-Wal-Lin Hospice	1,066.00	1,066.00	1,066.00
Liberty AMVETS FP	600.00	600.00	600.00
Liberty Library	2,000.00	2,150.00	2,000.00
New Hope For Women	500.00	750.00	500.00
Pen Bay Out-Patient Psychiatry	500.00	1,002.00	500.00
Spectrum Generations	584.00	584.00	584.00
Waldo Community Action Partners	5,142.00	5,142.00	5,532.00
Waldo County YMCA	0.00	300.00	0.00
Total	11,892.00	13,594.00	12,282.00

*Items in Table H may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

PERPETUAL CARE

Article 37. To see what sum, if any, the Town will raise and appropriate from taxation for the perpetual care and maintenance of Montville Cemeteries. (Amounts to be raised itemized in Table I below in **bold**.)*

TABLE I

ITEM	2011 FROM TAXATION	budgeted 2010	expended 2010
Halldale Cemetery	250.00	250.00	250.00
Landscape Contractor	3,500.00	3,500.00	2,150.00
Perpetual Care Wages	850.00	600.00	574.01
Payroll Liabilities	100.00	100.00	0.00
Insurance (WC/UE)	200.00	200.00	77.52
Equipment/Supplies	500.00	500.00	322.50
Fuel	20.00	20.00	6.00
Total	5,420.00	5,170.00	3,380.03

*Items in Table I may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

FINAL ITEMS

Article 38. To see if the Town, as a result of the budget approved in accordance with the Articles herein, will authorize a one-time exemption from the LD 1 Law governing annual Town expenditures to accommodate for the approved budget.

Article 39. Motion to adjourn.

Given under our hands this 1st day of March, 2011 A.D.

Jay LeGore, First Selectman

Glen Widmer, Second Selectman

Herman Peaslee, Third Selectman

The Town of Montville Board of Selectmen 2010-11

A True Copy of the Warrant

Attest: _____ Town Clerk, Town of Montville, Maine