**TOWN OF MONTVILLE**

TOWN MEETING WARRANT

**SATURDAY, April 23, 2022**

**Montville Registered Voters Present, 97.**

To: Doug Thomas, a resident of the Town of Montville, in the County of Waldo, State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Montville, qualified by law to vote in town affairs, to meet at Mount View High School Gym at 577 Mt. View Road in Thorndike, Maine, on Saturday, the **23rd day of April 2022**, at 10:00 in the forenoon, then and there to act on the following Articles, to wit:

Article 1 To elect a Moderator to preside at said meeting.

**Glen Couturier was nominated, seconded, and received 3 written votes.**

**GENERAL GOVERNMENT**

Article 2 To elect a Town Clerk and Excise Tax Collector/BMV Agent for the ensuing year. Compensation will be fixed in Table B ~ Elected Officials.

**Jodie Martin was nominated, seconded, and received 19 written votes.**

Article 3 To elect a Town Treasurer/Tax Collector for the ensuing year. Compensation will be fixed in Table B ~ Elected Officials.

**Terry Fischer was nominated, seconded, and received 18 votes.**

Article 4 To elect a Select Board, Assessors, and Overseers of the Poor for the ensuing year. Compensation will be fixed in Table B ~ Elected Officials.

1st Selectperson – **Cathy Roberts**

2nd Selectperson – **Sharon Hibbard**

3rd Selectperson – **Doug Thomas**

**Hannah Hatfield stood up and read a letter from Cathy Roberts (current 1st Select Board person).**

**Cathy Roberts was nominated for the position of 1st Select Person, seconded, and received 24 written votes.**

**Sharon Hibbard was nominated for the position of 2nd Select Person, seconded, and received 26 written votes.**

**Doug Thomas was nominated for the position of 3rd Select Person, seconded received 45 written votes.**

**Jonathon Thornhill was nominated for the position of 3rd Select Person, seconded, and received 41 written votes.**

**There were two votes that had to be discarded as they did not distinguish properly who the vote was for.**

Article 5 To elect the following members to the Montville Planning Board:

Two members for three-year terms – **Bob Delio nominated and seconded for first position, passed by show of hands.**

**Bernice Nadler was nominated and seconded for the second position open on the Planning board, passed by show of hands.**

One alternate for a three-year term – **Andrew Marshall was nominated and seconded, and was passed by hand vote.**

Article 6 Shall the Montville Budget Review Committee Ordinance be amended to increase the number of members from three to five?

**Article passed by hand vote.**

Article 7 To elect the following members to the Montville Budget Committee:

Two members for a three-year term – **Nadine Cancell was nominated, seconded, and voted in by hand vote for first open position.**

**John Billings and Herman Peaslee were nominated and seconded for second position for three-year term, John Billings received 28 votes, and Herman Peaslee received 48 votes.**

Two members for a two-year term – **Barbara Walthers and John Billings were nominated and seconded for first two-year term, Barbara received 41 votes, John received 32 votes. John Billings was nominated and seconded for the second two-year term and was voted in my show of hands.**

**Nadine Cancell – 3 year term**

**Herman Peaslee – 3 year term**

**Barbara Walthers – 2 year term**

**John Billings – 2 year term**

Article 8 To see if the Town will vote to change the position of Fire Chief, Road Commissioner ~~and Emergency Management Director~~ from an appointed to an elected position, to be enacted at the next Annual Town Meeting.

**Moderator struck out the position of Emergency Management Director, as it was found to be required by Maine Statute that that position only be an appointed position. Article was then moved and seconded, discussion on merits of both appointed versus elected ensued, motion to vote by written ballot was made, and seconded, voting on the motion, YES – 55, NO – 23, motion was passed. Article moved to vote, NO votes – 71, YES votes – 23. Article FAILED**.

~~Article 9~~ ~~To see if the Town will vote to accept the secret ballot process of voting as set forth in Title 30-A M.R.S. § 2528 for the election of all town officials required by Section 2525 to be elected by ballot, except the moderator, who shall continue to be elected as provided in Section 2524, subsection 2.  
[Information note: Adoption of the above means that the municipal officers and school  
committee members will be elected at the polls. An excerpt of said statute appears on pages 13 and 14 of this report.]~~

**There was a motion made to pass over or withdraw this article from the warrant, which was seconded. Discussion, then moved to vote on motion. Motion to PASS OVER article, PASSED by hand majority.**

~~Article 10 If the town accepts the immediately preceding article, to see which, if any, of the following officials are also to be elected according to the secret ballot process of Title 30-A M.R.S. § 2528:~~

~~Town Clerk/Excise Tax Collector/BMV Agent~~

~~Tax Collector~~

~~Treasurer~~

**Article 10 also automatically PASSED OVER as it was directly connected to Article 9.**

Article 11 To see if the Town will vote to authorize the Select Board to spend an amount not

to exceed 3/12 of the budgeted amount in each budget category of the 2022 annual budget during the period from January 1, 2023 to the 2023 annual Town Meeting.

**Moved, seconded, hand vote PASSED.**

Article 12 To see if the Town will authorize the Select Board to transfer unexpended balances to any account requiring said funds for the purpose of balancing accounts.

**Moved, seconded, hand vote PASSED.**

Article 13 To see if the Town will authorize the Select Board to take a loan in anticipation of taxes, as necessary, for the purpose of paying Town obligations.

**Moved, seconded, hand vote PASSED.**

Article 14 To see if the Town will vote to fix the dates when taxes shall be due and payable. First installment due date: August 1, 2022. Second installment due date: November 1, 2022.

**Moved, seconded, hand vote PASSED.**

Article 15 To see if the Town, in accordance with 36 M.R.S.A. §506, will vote to authorize the Tax Collector to accept prepayment of taxes not yet committed for the year 2022 and 2023.

**Moved, seconded, hand vote PASSED.**

Article 16 To see what discount, if any, the Town will vote to allow on taxes paid in full (both installments up front) prior to commitment or within 15 days after commitment.

Recommended: 1% discount

**Moved, seconded, hand vote PASSED.**

Article 17 To see if the Town will vote to authorize the Tax Collector to charge interest on unpaid taxes beginning 60 days after each installment due date at a rate of 4.0% per annum. (In accordance with 36 M.R.S.A. §505.4, the state treasurer established 4.0% as the maximum interest rate allowed in 2022.)

**Moved, seconded, hand vote PASSED.**

Article 18 To see if the Town, in accordance with 36 M.R.S.A. §506-A, will vote that a taxpayer who pays an amount in excess of that finally assessed may be repaid the amount of overpayment with no interest.

**Moved, seconded, hand vote PASSED.**

Article 19 To see if the Town will authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for the non-payment of taxes thereon, on such terms as they deem advisable, and to execute quit-claim deeds for such property, giving notice sixty (60) days before the sale by posting in public places in said Town, on Montville’s website, and in the newspaper, except when the property is being redeemed by the owner or when required to use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property of residents 65 years of age or older. [Said statute appears on pages 14 and 15 of this report.]

**Moved, seconded, hand vote PASSED.**

Article 20 To see if the Town will vote to create an Emergency Contingency Reserve Fund for the purpose of responding to emergencies and utilizing the account to pay for unbudgeted items, as per the discretion of the Select Board.

**Moved, seconded, hand vote PASSED.**

Article 21 If preceding article is approved, to see what sum if any the Town will raise and appropriate for said Emergency Contingency Reserve fund.

Recommended $2,500 from Unassigned Surplus

**Moved, seconded, as $2500 amount, hand vote PASSED.**

Article 22 To see if the Town will vote to create a Municipal Grants Reserve Fund to be used for matching grants that may become available at any time, at the discretion of the Select Board.

**Moved, seconded, hand vote PASSED.**

Article 23 If preceding article is approved, to see what sum if any the Town will raise and appropriate for Municipal Grants Reserve Fund.

Recommended $2,500 from Unassigned Surplus

**Moved, as $2500 amount, seconded, hand vote PASSED.**

Article 24 To see what sum the Town will vote to raise and appropriate to pay tax abatements, discounts, and applicable interest granted during this fiscal year.

Recommended: $20,000 from Overlay

**Moved with recommended amount of $20,000, seconded, hand vote PASSED.**

Article 25 To see what sum the Town will vote to raise and appropriate for General Assistance.

Recommended: $2,500 from Taxation

**Moved, with recommended amount of $2,500, seconded, hand vote PASSED.**

Article 26 To see if the Town will accept and/or carry over any Emergency Protective Measure Grants, American Rescue Plan Act of 2021 Funds, FEMA, DEP Solid Waste Diversion Program Grants, and other funds as may be available to be used toward the Fiscal Year 2022 Budget appropriations. Funds to be expended only for the purposes for which they were intended and in accordance with any formalized guidance from the grantor, at the discretion of the Select Board.

Recommended: pass

**Moved, seconded, hand vote PASSED.**

Article 27 To see what sum, if any, the Town will vote to raise and appropriate for general administrative operating costs and wages for the ensuing year. (Recommended amounts to be raised itemized in Table A in **bold**.) \* Table continued on next page.

TABLE A

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Account | 2022 from  Taxation | Unassigned Surplus | **2022 Totals** | Budgeted 2021 | Expended  2021 |
| 10 – Administration |  |  |  |  |  |
| **10 – General Government** |  |  |  |  |  |
| 110 – Town Officers | 29,243.00 |  | **29,243.00** | 21,400.00 | 19,900.00 |
| 145 – Deputy Treasurer/Tax Collector | 1,500.00 |  | **1,500.00** | 1,500.00 | 255.00 |
| 155 – Deputy Town Clerk | 4,000.00 |  | **4,000.00** | 3,500.00 | 3,603.75 |
| 160 – Administrative Assistant | 15,000.00 |  | **15,000.00** | 15,000.00 | 14,985.00 |
| 180 – Registrar of voters | 500.00 |  | **500.00** | 500.00 | 500.00 |
| 185 – Elections | 2,500.00 |  | **2,500.00** | 2,500.00 | 2,379.02 |
| 210 – Town FICA/Soc Sec | 6,686.27 |  | **6,686.27** | 6,521.00 | 6,319.16 |
| 215 – Town Medicare | 1,563.72 |  | **1,563.72** | 1,525.00 | 1,477.93 |
| 240 - Workers Comp | 6,600.00 |  | **6,600.00** | 5,500.00 | 8,337.00 |
| 245 - Unemployment | 3,600.00 |  | **3,600.00** | 3,600.00 | 2,026.00 |
| 260 - Liability Insurance | 15,000.00 |  | **15,000.00** | 15,000.00 | 15,471.00 |
| 330 - Heating Fuel | 3,500.00 |  | **3,500.00** | 3,500.00 | 2,640.91 |
| 410 - Advertising | 550.00 |  | **550.00** | 550.00 | 757.22 |
| 420 - Audit Services | 7,600.00 |  | **7,600.00** | 7,000.00 | 7,577.50 |
| 425 - Bank Fees | 20.00 |  | **20.00** | 20.00 | 0.00 |
| 430 - Consulting Fees | 2,000.00 |  | **2,000.00** | 2,000.00 | 1,549.00 |
| 435 - Dues & Subscriptions | 1,900.00 |  | **1,900.00** | 1,900.00 | 2,650.63 |
| 440 – Software Maintenance | 7,000.00 |  | **7,000.00** | 7,000.00 | 6,776.26 |
| 442 - Assessing Agent | 10,000.00 |  | **10,000.00** | 10,000.00 | 8,291.25 |
| 443 - Town Revaluation |  | 36,500.00 | **36,500.00** | 7,000.00 | 6,791.97 |
| 445 - Miscellaneous | 500.00 |  | **500.00** | 500.00 | 614.38 |
| 450 - Office Equipment | 2,500.00 |  | **2,500.00** | 3,000.00 | 2,760.55 |
| 455 - Office Supplies | 1,750.00 |  | **1,750.00** | 2,000.00 | 2,038.27 |
| 465 - Postage | 2,500.00 |  | **2,500.00** | 2,000.00 | 1,774.98 |
| 470 - Printing & Publications | 2,000.00 |  | **2,000.00** | 2,000.00 | 994.00 |
| 475 - Training & Education | 1,000.00 |  | **1,000.00** | 2,000.00 | 340.00 |
| 480 - Travel | 8,700.00 |  | **8,700.00** | 1,000.00 | 659.20 |
| **20 - Town Office** |  |  |  |  |  |
| 310 - Electric | 200.00 |  | **200.00** | 200.00 | 197.71 |
| 320 - Phone/Internet | 3,680.00 |  | **3,680.00** | 2,700.00 | 3,356.32 |
| 340 - Security System | 790.00 |  | **790.00** | 360.00 | 393.00 |
| 610 - Mowing | 1,800.00 |  | **1,800.00** | 1,800.00 | 1,750.00 |
| 625 - Repairs/Maint - Town Office | 3,000.00 |  | **3,000.00** | 11,500.00 | 12,782.09 |
| **30 - Town Hall** |  |  |  |  |  |
| 310 - Electric/Heat | 200.00 |  | **200.00** | 200.00 | 181.40 |
| 625 - Repairs/Maint - Town Hall | 7,000.00 |  | **7,000.00** | 4,000.00 | 19.50 |
| **Final Totals** | 154,382.99 | 36,500.00 | **190,882.99** | 148,776.00 | 140,150.00 |

\*Items in Table A may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

Article 28 To see what sum, if any, the Town will vote to raise and appropriate for Elected Officials for the ensuing year. (Recommended amounts to be raised itemized in Table B in **bold**.) \*

|  |  |  |  |
| --- | --- | --- | --- |
| TABLE B |  |  |  |
| Account | **2022 from** | Budgeted | Expended |
|  | **Taxation** | 2021 | 2021 |
| 15 - Elected Officials |  |  |  |
| **10 - Officials** |  |  |  |
| 120 - Board of Selectmen | **10,000.00** | 10,000.00 | 10,000.00 |
| (\*Intended as 1st Select Person at $4,000;  2nd and 3rd Select Persons at $3,000) |
| 130 - Treasurer | **11,700.00** | 11,700.00 | 11,700.00 |
| 140 - Tax Collector | **11,700.00** | 11,700.00 | 11,700.00 |
| 150 - Town Clerk | **21,700.00** | 20,000.00 | 20,000.00 |
| **Final Totals** | **55,100.00** | 53,400.00 | 53,400.00 |

\*Items in Table B may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

**HIGHWAY & PUBLIC WORKS**

Article 29 To see if the Town will vote to appropriate $40,000.00 from American Rescue Plan Act (ARPA) funds received by the Town from the federal government for culvert purchase and installation, and related ditching. [Indicated in Table C.]

**Moved, seconded, hand vote PASSED.**

Article 30 To see if the Town will vote to authorize the Select Board to enter lease/purchase agreement for a term not to exceed 5 years to acquire a Roller, Rake, Truck and Trailer, together having a total purchase price not to exceed $75,000, on such terms as they deem in the best interests of the Town; to raise and appropriate $16,000 from a combination of Taxation and Equipment Reserve Funds to fund the down payment and lease payments due during FY 2022; and to authorize the Select Board to execute any documents necessary to accomplish said purpose.

Recommended $3,500 from Taxation and $12,500 from Equipment Reserve.

**Moved with Recommended amounts, seconded, hand vote PASSED.**

Article 31 To see what sum, if any, the Town will vote to raise and appropriate for the Public Works and Highway Department for the ensuing year. (Recommended amounts to be raised itemized in Table C in **bold**.) \*

TABLE C

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Account | From Taxation | Undesignated Surplus | From Excise | LRAP/ Reserve | ARPA Funds | **2022 Totals** | Budgeted 2021 | Expended 2021 |
| **Public Works** |  |  |  |  |  |  |  |  |
| **10 - Road Maintenance** |  |  |  |  |  |  |  |  |
| 170 - Wages | 55,000.00 |  |  |  |  | **55,000.00** | 55,000.00 | 47,534.75 |
| 210 - Town FICA/Soc Sec | 3,410.00 |  |  |  |  | **3,410.00** | 2,170.00 | 3,035.44 |
| 215 - Town Medicare | 797.50 |  |  |  |  | **797.50** | 508.00 | 709.86 |
| 310 - Electric | 1,500.00 |  |  |  |  | **1,500.00** | 1,500.00 | 372.75 |
| 480 - Travel | See Admin |  |  |  |  |  | 2,300.00 | 3,214.75 |
| 650 - Repairs/Maint - Subcontractor | 49,000.00 | 41,500.00 |  |  | 25,000.00 | **115,500.00** | 90,000.00 | 126,431.56 |
| 850 - Gravel | 10,000.00 |  |  |  |  | **10,000.00** | 70,000.00 | 75,368.04 |
| 855 - Culverts |  |  |  |  | 15,000.00 | **15,000.00** | 11,000.00 | 19,381.00 |
| 860 - Paving | 31,145.00 |  |  | 58,855.00 |  | **90,000.00** | 40,000.00 | 2,106.94 |
| 885 - Equipment Reserve Fund | 5,000.00 |  |  |  |  | **5,000.00** | 7,500.00 | 7,500.00 |
| 890 - Grader Lease | 14,939.00 |  |  |  |  | **14,939.00** | 14,938.95.00 | 14,938.95 |
| 891 - Loader Lease | 9182.71 |  |  |  |  | **9182.71** | 10.600.00 | 9,182.18 |
| **20 - Winter** |  |  |  |  |  |  |  |  |
| 650 - Repairs/Maint - Subcontractor | 118,825.00 |  | 190,000.00 |  |  | **308,825.00** | 260,000.00 | 252,720.00 |
| 810 - Sand | 45,000.00 |  |  |  |  | **45,000.00** | 40,000.00 | 37,529.00 |
| 815 - Salt | 25,000.00 |  |  |  |  | **25,000.00** | 22,000.00 | 6,162.24 |
| **Equipment** |  |  |  |  |  |  |  |  |
| Miscellaneous | 2,000.00 |  |  |  |  | **2,000.00** | 1,500.00 | 5,352.24 |
| R/M Vehicles | 15,000.00 |  |  |  |  | **15,000.00** | 10,000.00 | 13,312.23 |
|  |  |  |  |  |  |  |  |  |
| **Garage** |  |  |  |  |  |  |  |  |
| Sand/Salt Shed | 1,000.00 |  |  |  |  | **1,000.00** | 1,000 | 0.00 |
| Vehicles - Diesel | 10,000.00 |  |  |  |  | **10,000.00** | 7,000.00 | 8,693.51 |
| Final Totals | 396,799.21 | 41,500.00 | 190,000.00 | 58,855.00 | 40,000.00 | **727,154.21** | 621,478.00 | 633,545.44 |

\*Items in Table C may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

**HEALTH AND SANITATION**

Article 32 To see if the Town will vote to charge a fee per load to help offset costs for

Demolition Weekend.

Recommended: Cars $5.00 per load

Recommended: Pick-up Trucks $15.00 per load

Recommended: Trailers (Noncommercial size) $15.00 per load

Recommended: Tires at the rate set by the disposal company

**Moved with recommended amounts, seconded, hand vote PASSED.**

Article 33 To see what sum, if any, the Town will vote to raise and appropriate for the Health and Sanitation Department for the ensuing year. (Recommended amounts to be raised itemized in Table D in **bold**.) \*

TABLE D

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ITEM | From  Taxation | From  Fees | Unassigned Surplus | **2022**  **Totals** | Budgeted 2021 | Expended 2021 |
| 30 - Health & Sanitation |  |  |  |  |  |  |
| **10 - Transfer Station** |  |  |  |  |  |  |
| 170 - Wages | 7,500.00 |  |  | **7,500.00** | 6,000.00 | 6,951.23 |
| 210 - Town FICA/Soc Sec | 465.00 |  |  | **465.00** | 1,000.00 | 463.88 |
| 215 - Town Medicare | 108.75 |  |  | **108.75** | 300.00 | 108.59 |
| 000 - Hauling Recyclables |  |  |  |  | 6,000.00 | 5,171.36 |
| 000 – Vehicle Fuel | 500.00 |  |  | **500.00** |  |  |
| 455 - Office Supplies | 600.00 |  |  | **600.00** | 600.00 | 425.41 |
| 880 - Repairs/Maint - Garage | 1,200.00 |  |  | **1,200.00** | 500.00 | 1,193.23 |
| 900 - R/M Vehicles |  |  |  |  | 0.00 | 0.00 |
| 950 - Demolition Day | 4,430.00 | 2,070.00 |  | **6,500.00** | 6,500.00 | 5,696.03 |
| 960 – Solid Waste Disposal | 14,000.00 | 11,000.00 |  | **25,000.00** | 36,000.00 | 41,386.74 |
| Compactor Lease | 7,535.32 |  |  | **7,535.32** | 8,750.00 | 11,356.93 |
| Recycling Trailer/Box Truck |  |  | 10,000.00 | **10,000.00** | 4,000.00 | 0.00 |
| Equipment Repairs/Maint | 500.00 |  |  | **500.00** |  |  |
| 965 - Unity Recycling Art. 35 | 10,475.68 |  |  | **10,475.68** | 11,058.00 | 11,057.11 |
| Final Totals | 47,314.75 | 13,070.00 | 10,000.00 | **70,384.75** | 80,708.00 | 83,810.51 |

\*Items in Table D may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

**PROTECTION AND ENFORCEMENT**

Article 34 To see if the Town will amend the stipulations of Fire Equipment Reserve Account so that the end of the year balances for Fire Department FICA/Medicare Accounts are no longer automatically rolled into the Fire Equipment Reserve Account. End of the year Fire Station, Fire Equipment, Fire Operations, and Fire Wages account balances would continue to be rolled over into the Fire Equipment Reserve Account. To apply until amended or revoked.

**Moved, seconded, hand vote PASSED.**

Article 35 To see if the Town will enter into a 15-year LED Street Light Conversion Program with Central Maine Power.

Recommended: Pass

**Moved, seconded, hand vote PASSED.**

Article 36 To see what sum, if any, the Town will raise and appropriate for Fire Department and Emergency Management Expenses for the ensuing year. (Recommended amounts to be raised itemized in Table E in **bold**.) \* Table continued on next page.

TABLE E

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Account | **2022 from** | Reserved | Budgeted | Expended |
|  | **Taxation** | Funds | 2021 | 2021 |
| 20 - Protection |  |  |  |  |
| **10 - Fire Department** |  |  |  |  |
| 170 - Wages | **17,500.00** |  | 25,000.00 | 11,367.03 |
| 210 - Town FICA/Soc Sec | **1,085.00** |  | 1,405.00 | 390.25 |
| 215 - Town Medicare | **253.75** |  | 470.00 | 91.32 |
| 710 - Fire Station | **3,500.00** |  | 3,500.00 | 1,300.69 |
| 725 - Operations | **27,820.00** |  | 24,750.00 | 25,276.04 |
| 740 - Fire Equipment Reserve | **5,000.00** | 76,642.00 | 5,000.00 | 5,000.00 |
| 745 - Equipment | **9,500.00** |  | 6,180.00 | 5,701.21 |
| 750 - Grants | **5000.00** | 2,875.00 | 2,000.00 | 2,000.00 |
|  |  |  |  |  |
| **20 - Emergency Management** |  |  |  |  |
| 445 – Supplies | **750.00** |  | 600.00 | 554.89 |
| Final Totals | **70.408.75** |  | 68,905.00 | 51,681.43 |

\*Items in Table E may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

Article 37 To see if the Town will vote to appropriate $2,000 from American Rescue Plan Act (ARPA) funds received by the Town from the federal government for COVID-19 protection expenses.

**Moved, seconded, hand vote PASSED.**

Article 38 To see what sum, if any, the Town will raise and appropriate for Protection and Enforcement services for the ensuing year. (Recommended amounts to be raised itemized in Table F in **bold**.) \*

TABLE F

|  |  |  |  |
| --- | --- | --- | --- |
| Account | **2022** | Budgeted | Expended |
|  | **Total From Taxation** | 2021 | 2021 |
| **30 - Street Lights** | **550.00** | 900.00 | 865.48 |
| **10 – Animal Control Officer** |  |  |  |
| 445 – Miscellaneous | **1,700.00** | 1,500.00 | 1,640.88 |
| 480 – Travel | **500.00** | 500.00 | 319.50 |
| **20 – Code Enforcement Officer** | **100.00** | 100.00 | 0.00 |
| **30 – Planning Board** | **1,000.00** | 1,000.00 | 1,415.00 |
| Final Totals | **3,850.00** | 4,000.00 | 4,240.86 |

\*Items in Table F may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

Article 39 To see what sum, if any, the Town will vote to raise and appropriate from taxation for one third of The Town of Liberty Ambulance Service staff wages.

$68,000 requested.

**Moved, seconded, hand vote PASSED.**

**RECREATION**

Article 40 To see what sum, if any, the Town will raise and appropriate from taxation for recreational activities and properties. (Amounts to be raised itemized in Table G below in **bold.**) \* Table continued on next page.

TABLE G

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Account | **2022 from** | Requested | Budgeted | Expended |
|  | **Taxation\*\*** | 2022 | 2021 | 2021 |
| 70 – Recreation |  |  |  |  |
| **10 – Program Donations** |  |  |  |  |
| 770 – Mt view BUM League Basketball | **100.00** | 100.00 | 100.00 | 100.00 |
| 771 – Knox Booster Club | **200.00** | 1000.00 | 200.00 | 200.00 |
| 000- Liberty Swim Lessons | **1200.00\*** | 1,200.00 | 0.00 | 0.00 |
| 773 – Liberty/Montville Farm Team | **200.00** | 200.00 | 200.00 | 200.00 |
| 774 – Town of Liberty-Roberts Field Maint | **1000.00** | 2,000.00 | 1,000.00 | 1,000.00 |
| 000 – North Star Riders | **0.00** | 500.00 | 0.00 | 0.00 |
| 777 – Field Day | **1000.00** | 1000.00 | 1,000.00 | 724.75 |
| 000 – Mt View Little League |  | 100.00 | 0.00 | 0.00 |
| 000 - Base Ball Dugout | **0.00** | 300.00 | 0.00 | 0.00 |
| 000 – North Star Riders Snowmobile club | **0.00** | 500.00 | 0.00 | 0.00 |
| 000 - Walker BUM League | **0.00** | 100.00 | 0.00 | 0.00 |
| 000 - Waldo County YMCA | **0.00** | 50.00 | 0.00 | 0.00 |
| Final Totals | **2.500.00** | 7,050.00 | 2,500.00 | 2,224.75 |

\*Items in Table G may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

\*\* The figures in the “2022 from taxation” column in Table G are the same as the amounts that were appropriated for each of these items at town meeting last year. The Select Board believes these amounts should be determined by the voters at town meeting.

**Moved, motions made to included $1200 to Liberty Swim Lessons (\*) and was seconded, motion passed by majority hand vote, article to include amended amount to liberty swim lessons, moved and seconded, and passed by hand majority.**

**SOCIAL SERVICES**

Article 41 To see what sum, if any, the Town will raise and appropriate for the Liberty Library.

Requested $3,000

Recommended $2,500

**Moved with recommended amount of $2500, seconded, hand vote PASSED.**

Article 42 To see what sum, if any, the Town will raise and appropriate from taxation for local social service organizations. For more information on these organizations, see descriptions located in the annual town report. (Amounts to be raised itemized in Table H below in **bold**.) \*

TABLE H

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022 from Taxation\*\*** | Requested 2022 | Budgeted 2021 | Expended 2021 |
| Account |  |  |  |  |
| 80 - Social Services |  |  |  |  |
| **20 - Donation** |  |  |  |  |
| 970 - Belfast Area Child Care Serv | **250.00** | 500.00 | 250.00 | 250.00 |
| 972 - The Game Loft | **100.00** | 200.00 | 150.00 | 100.00 |
| 973 - Hospice of Waldo County | **300.00** | 300.00 | 300.00 | 300.00 |
| 974 - Liberty AMVETS Food Pantry | **600.00** | 800.00 | 600.00 | 600.00 |
| 976 - Lifeflight Foundation | **0.00** | 0.00 | $516.00 | $516.00 |
| 977 - New Hope Mid Coast | **750.00** | 750.00 | 750.00 | 750.00 |
| 978 - Spectrum Generations | **584.00** | 585.00 | 584.00 | 584.00 |
| 979 - Waldo Community Action Partner | **1,911.00** | 5,182.00 | 1,911.00 | 1,911.00 |
| 981 - American Red Cross | **500.00** | 500.00 | 500.00 | 500.00 |
| 982 - Garry Owen House | **250.00** | 250.00 | 250.00 | 250.00 |
| 000 – SWCBC | **0.00** | 0.00 | 500.00 | 500.00 |
| 000-Waldo County Bounty | **0.00** | 500.00 | 0.00 | 0.00 |
| 000-Waldo County Pet food Pantry | **0.00** | 250.00 | 0.00 | 0.00 |
| Final Totals | **5,245.00** | 9817.00 | 6.311.00 | 6,261.00 |

\*Items in Table H may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

\*\* The figures in the “2022 Donations from taxation” column in Table H are the same as the amounts that were appropriated for each of these items at town meeting last year. The Select Board believes these amounts should be determined by the voters at town meeting.

**Moved, seconded, hand vote PASSED.**

**PERPETUAL CARE**

Article 43 To see what sum, if any, the Town will raise and appropriate from taxation for the perpetual care and maintenance of Montville cemeteries. (Recommended amounts to be raised itemized in Table I below in **bold**.) \*

TABLE I

|  |  |  |  |
| --- | --- | --- | --- |
| Account | **2021 from** | Budgeted | Expended |
|  | **Taxation** | 2020 | 2020 |
| 60 - Cemetery |  |  |  |
| 170 - Wages | **500.00** | 500.00 | 273.00 |
| 210 - Town FICA/Soc Sec | **31.00** | 75.00 | 16.93 |
| 215 - Town Medicare | **7.25** | 25.00 | 3.97 |
| 610 - Mowing | **4000.00** | 4,000 | 4,000.00 |
| 745 - Equipment | **250.00** | 250.00 | 292.08 |
| 980 - Halldale Cemetery Donation | **250.00** | 250.00 | 0.00 |
| Final Totals | **5,038.25** | 5,100.00 | 4,585.98 |

\*Items in Table I may be voted individually or as a total by fund type raised as directed from the floor to the Moderator.

**Moved, seconded, hand vote PASSED.**

Article 44 To see if the Town, as a result of the budget approved in accordance with the Articles herein, will authorize a one-time exemption from the LD 1 Law governing annual Town expenditures to accommodate for the approved budget.

**Moved, seconded, hand vote PASSED.**

Article 45 Motion to adjourn**. Moved, seconded, hand vote PASSED. Adjourned at 1:03 PM.**

Given under our hands this 28rd day of March, 2022 A.D.

Cathy Roberts, First Selectperson

Robert LeRoy, Second Selectperson

Sharon Hibbard, Third Selectperson

A True Copy of the Warrant

Attest: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Town Clerk, Town of Montville, Maine